

**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£85,983.00	£85,983.00	£0	£100,849.39
1	Bulwell Forest	£51,086.58	£1,400.00	£1,400.00	£0	£48,286.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Chichester Close Garages – Bulwell Forest	Install railings to wall	Maximise security	Leanne Hoban	£768.00	Approval